

## Local NHS Futures – Transforming Care in Devon and Plymouth Programme Update Briefing (previously Financially Challenged Health Economy)

### 1. Background and Purpose

The Local NHS Futures Programme – Transforming Care in Devon and Plymouth commenced in April 2014 stimulated by the designation of the NHS in the Devon area as a Financially Challenged Health Economy. The programme involves local NHS organisations and Local Authorities within the NEW Devon CCG area.

This paper provides an update on recent progress.

### 2. Key Progress

- i. The joint strategy was agreed by all partners in the programme and submitted by the CCG to NHS England on 20<sup>th</sup> June 2014.

The key commitments involved in this strategy, made by all organisations was:

- To work on a joint programme over the next 2 years to address the scale of the financial challenge
- To use outcomes based and capitation based commissioning as key approaches in the programme
- To create a joint programme infrastructure to run the programme, including a joint programme office

- ii. PwC – Programme Support

PWC were commissioned to deliver an intensive 11 week programme of support to develop the jointly agreed strategy up to 30<sup>th</sup> June. Subsequent discussions with the national partners agreed a further, limited, 8 week period of support, with reduced resource, to maintain momentum.

### 3. Next Steps

Based on the outputs of the 11 week consultation and analysis work, a draft programme structure has now been drawn up to move the programme forward and will be signed off by the Programme Board on 22<sup>nd</sup> September 2014. The FCHE work will now be known as the **Local NHS Futures Programme**.

Details of the programme including project areas and governance structure will be shared following the inaugural Programme Board together with a copy of the communications strategy and key milestones.

The CCG has undertaken to appoint an interim Transformation Director to oversee the programme on behalf of the health and care economy. It is anticipated that this role will be recruited into by early September 2014.

Chair: Dr Tim Burke  
Chief Officer: Rebecca Harriott